

AGENDA
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

May 9, 1986

SECTION I - GENERAL AND ACADEMIC MATTERS

- A. Approval of Minutes of March 6, 1986 Meeting
- B. Establishment of Next Meeting Date, Time, Location
- C. President's Report
- D. Report on Architectural Firm Selection Process
- E. Report from the Finance Committee
- F. Ten-Year Capital Plan
- G. Water Main Easement

SECTION II - FINANCIAL MATTERS

- A. Schedule of Student Fees, 1986-87
- B. Student Fee Refund Policy
- C. Current Operations and Plant Fund Budgets 1986-87
- D. Ratification of Grants
- E. Miscellaneous Fees
- F. Budget Adjustments

SECTION III - PERSONNEL

- A. Change of Status
- B. Promotions
- C. Emeriti Faculty
- D. Request for Additional Sick Leave

SUPPLEMENTAL INFORMATION
UNIVERSITY OF SOUTHERN INDIANA
BOARD OF TRUSTEES

May 9, 1986

SECTION I - GENERAL AND ACADEMIC MATTERS

- A. APPROVAL OF MINUTES OF MARCH 6, 1986 MEETING
- B. ESTABLISHMENT OF NEXT MEETING DATE, TIME, LOCATION
- C. PRESIDENT'S REPORT
- D. REPORT ON ARCHITECTURAL FIRM SELECTION PROCESS
- E. REPORT FROM THE FINANCE COMMITTEE
- F. TEN-YEAR CAPITAL PLAN

A ten-year Capital Improvement Plan is to be submitted to the Commission for Higher Education by June 1, 1986 after review and approval by each institution's Board of Trustees. Approval of the following projects to be included in the ten-year Capital Improvement Plan is recommended.

SHORT-TERM 1987-89

- I. Major Repair and Renovation
 - 1. University Center Renovation \$150,000 *
- II. New Construction
 - 1. Classroom Building and Four Labs \$7,800,000
- III. Major Equipment
 - 1. Gas Chromatograph - Electronic Mass Spectrometer \$105,000
 - 2. Nuclear Magnetic Resonator - Carbon 13 \$120,000

MEDIUM-TERM 1989-1993

- I. Major Repair and Renovation
 - 1. Computerized HVAC System Control \$400,000
- II. New Construction
 - 1. University Center Addition \$3,000,000 *
 - 2. Chiller and Cooling Tower \$1,000,000
 - 3. University Auditorium \$3,500,000 **
 - 4. Entrance Road \$1,900,000

* Other than State funds

** State and other funds

III.	Major Equipment	
1.	Integrated Robotics Laboratory	\$124,000
2.	Instructional Television Production System	\$205,000
3.	Automated Library Catalog System	\$248,000

LONG-TERM 1993-1997

II.	New Construction	
1.	Computer Center Facility	\$3,000,000
2.	Central Stores Facility	\$1,000,000
3.	Health Professions Building	\$7,500,000
III.	Major Equipment	
1.	Microlink Television Network	\$350,000
2.	Library Materials Transmission System	\$264,000

G. WATER MAIN EASEMENT

In order to install a fire hydrant near the University Home, an easement must be granted to the Evansville Water and Sewer Utility Department to install a 12-inch diameter water main from McDowell Road to a hydrant site. This extension also will be the first segment of the future water service secondary feed loop to the campus. Approval of the easement in Exhibit I-A is recommended.

SECTION II - FINANCIAL MATTERS

A. SCHEDULE OF STUDENT FEES, 1986-87

The spending level approved for the state universities by the 1985 Indiana General Assembly requires an increase in student fees to supplement the state appropriation.

This recommendation is to increase the per semester credit hour fee by \$2.75 for Indiana resident undergraduate students, \$3.50 for Indiana resident graduate students, \$6.50 for non-resident undergraduate students, and \$7.50 for non-resident graduate students.

Approval of the following Schedule of Fees is recommended.

Proposed Schedule of Student Fees
Effective Fall Semester 1986
Per Semester Credit Hour

	<u>Undergraduate</u>		<u>Graduate</u>	
	Resident	Non Resident	Resident	Non Resident
Contingent	28.75	28.75	39.50	39.50
Instructional Facilities	13.00	13.00	13.00	13.00
Student Services	4.00	4.00	4.00	4.00
Non-Resident		66.75		70.00
Total	45.75	112.50	56.50	126.50

B. STUDENT FEE REFUND POLICY

A simplified student fee refund policy for students who drop courses and who withdraw completely from the university is recommended. This schedule is more in line with those of other universities in the state and is prompted by the need to fit the policy to the new financial accounting system. Approval of the following proposed schedule of refunds is recommended.

Week 1	90%	Week 1	90%
2	90%	2	80%
3	60%	3	70%
4	60%	4	60%
5-8	30% complete		
	withdrawal only		
thereafter	-0-	thereafter	-0-

C. CURRENT OPERATIONS AND PLANT FUND BUDGETS 1986-87

The Current Operations and Plant Fund Budget recommendations for 1986-87 include a 9.46% increase over the current year. The General Fund Budget recommendation represents an 8.51% increase. The budget is a balanced budget based upon estimates of revenue, state appropriation, and available resources. Budget increases are included

for salaries and wages, employee benefits, supplies and equipment, program improvements, and funds for attracting and retaining employees in areas of high competition.

Approval of the Current Operations and Plant Fund Budgets for 1986-87 as displayed in Exhibit II-A.

D. RATIFICATION OF GRANTS

Ratification of the following is recommended.

KALEIDOSCOPE EXHIBIT -- 5-45870

The University of Southern Indiana has been offered a \$500 grant by the Evansville Arts and Education Council. The purpose of the grant is to enhance the appeal of New Harmony as a center of culture through a unique exhibit of kaleidoscopes. The project will be conducted by Ms. Mary Arnold, Tour and Promotion Coordinator of Historic New Harmony.

This project begins March 1, 1986, and ends December 1, 1986. The grant amount will be appropriated in accordance with the terms of the grant contract.

LITERATURE AND COMPOSITION: BRIDGING THE GAP -- 5-45860

The University of Southern Indiana has been offered a \$1,000 grant by The Indiana Committee for the Humanities. The purpose of the grant is to provide an opportunity for teachers, students, and community members to express concerns about the teaching of writing through the Mid-America Conference on Composition. The project director is Dr. Thomas Rivers, Associate Professor of English.

This project begins March 1, 1986, and ends December 1, 1986. The grant amount will be appropriated in accordance with the terms of the grant contract.

PRIME TIME -- 5-45850

The Indiana Department of Education has offered an \$8,296 grant to the University of Southern Indiana. The purpose of the grant is to improve teacher practices in PRIME TIME classrooms. Mrs. Patricia McReynolds, Coordinator of Children's Programs, will conduct this project.

This project begins March 1, 1986, and ends December 1, 1986. The grant amount will be appropriated in accordance with the terms of the grant contract.

COMPUTER ENRICHED SOCIAL STUDIES -- 5-45880

The Indiana Consortium for Computer and High Technology Education has offered a \$13,270 grant to the University of Southern Indiana. The purpose of the grant is to acquaint high school science teachers with laboratory interfacing devices. Dr. Charles Price, Associate Professor of Science Education, will conduct this project.

This project begins May 1, 1986, and ends September 1, 1986. The grant amount will be appropriated in accordance with the terms of the grant contract.

MICROCOMPUTERS IN THE SCIENCE LABORATORY -- 5-45890

The Indiana Consortium for Computer and High Technology Education has offered a \$7,455 grant to the University of Southern Indiana. The purpose of the grant is to introduce high school teachers to the mechanics of a database. Dr. Charles Price, Associate Professor of Science Education, will conduct this project.

This project begins May 1, 1986, and ends September 1, 1986. The grant amount will be appropriated in accordance with the terms of the grant contract.

E. MISCELLANEOUS FEES

Approval of the following fee schedules and ticket prices is recommended.

1. Laboratory and Miscellaneous Fees 1986-87

Laboratory and Miscellaneous fees have been reviewed. Although no increases are recommended, there are two changes. These are the standardization of parking fines at \$2 and the replacement of the Parking Fee with a Campus Identification Fee. The new student registration system will allow a student to complete registration by mail and avoid lengthy registration lines. However, the new registration system will not accommodate the collection of the parking fee in the usual manner. This Campus Identification Fee will allow each student to receive a vehicle identification decal and a student ID. Even though fewer dollars are estimated to be collected from the Campus Identification Fee, costs of issuance will be reduced significantly.

<u>Type of Fee</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Effective Date</u>
Laboratory Fee	\$10.00	\$10.00	8/25/86
Computer Lab Fee	10.00	10.00	8/25/86
Studio Fee	10.00	10.00	7/01/86
Bowling Lab Fee	24.00	24.00	7/01/86
Audit Fee (Plus Applicable Lab Fee)	25.00	25.00	7/01/86
Parking Permit Fee	10.00	-0-	5/10/86
CLEP Test	30.00	30.00	7/01/86
Institutional SAT	13.00	13.00	7/01/86
College Placement Test	30.00	30.00	7/01/86
Bad Check Penalty	10.00	10.00	7/01/86
Change of Schedule Fee	10.00	10.00	8/25/86
Late Registration	10.00	10.00	7/01/86
Parking Violations Fine (No Decal)	5.00	2.00	5/10/86
Parking Violations Fine (Other)	2.00	2.00	7/01/86
ID Card Replacement Fee	3.00	3.00	7/01/86
College Achievement Project Course (per credit hour)	33.00	33.00	8/25/86
Campus Identification Fee (per semester)	-0-	4.00	8/25/86
Campus Identification Fee (per summer session)	-0-	1.00	8/25/86

2. Athletic Events

It is recommended that admission prices for athletic events for the University of Southern Indiana for 1986-87 remain the same as those approved for 1985-86. A valid student identification card admits USI students to regularly scheduled athletic events.

a.	<u>Baseball</u>	<u>Current Fee</u>	<u>Proposed Fee</u>
	<u>Season Tickets</u>	\$15.00	\$15.00
	<u>Single Game</u>		
	Adult	2.00	2.00
	Student (non-USI)	1.00	1.00

Tournament tickets will be priced separately.

b.	<u>Basketball - Men</u>		
	<u>Season</u>		
	General Admission (bench seat)	40.00	40.00
	Reserved (chairback seat)	60.00	60.00
	<u>Single</u>		
	General Admission (bench seat)	4.00	4.00
	General Admission (children)	2.00	2.00
	Reserved (chairback seat)	5.00	5.00

Employees and Varsity Club members may purchase four (4) tickets at a reduced price of \$35 per season reserved chairback seat or \$25 per season bench seat.

c.	<u>Basketball - Women</u>		
	<u>Single Game</u>		
	Adult	2.00	2.00
	Student (non-USI)	1.00	1.00
d.	<u>Soccer</u>		
	<u>Season Tickets</u>		
	Family Pass	20.00	20.00
	<u>Single Game</u>		
	Adult	2.00	2.00
	Student (non-USI)	1.00	1.00

e.	<u>Volleyball</u>		
	<u>Single Game</u>		
	Adult	2.00	2.00
	Student (non-USI)	1.00	1.00

3. CHILD CARE CENTER

Because of increased costs of labor, food, and instructional materials, it is necessary to increase the fees for the Child Care Center, effective August 25, 1986.

	<u>Current Fees</u>	<u>Proposed Fees</u>
<u>All day attendance</u>		
One child	\$ 8.00/day	\$ 9.00/day
Two children/same family	12.00/day	13.00/day
More than two/same family	14.00/day	15.00/day
<u>Hourly rate (minimum of two hours)</u>		
First two hours	2.00/hour	2.50/hour
After two hours	1.25/hour	1.50/hour

F. BUDGET ADJUSTMENTS

Approval of the following adjustments to budgets is recommended.

1. Appropriation Transfers

From:	Unappropriated Current Operating Fund Balance		
To:	1-10160	Arts Commission - Music	1,376
	1-10190	WSWI	255
	1-10200	Humanities	1,652
	1-13200	Library	2,053
		Supplies and Expenses	
	1-10200	Humanities	810
		Capital Outlay	
From:	Unappropriated Student Activities Fund Balance		
To:	2-20000	Student Activities	300
		Supplies and Expenses	
From:	Unappropriated Student Programs Fund Balance		
To:	2-20100	Student Programs	800
		Supplies and Expenses	
From:	Unappropriated Visiting Artist Supply Fund Balance		
To:	2-20800	Visiting Artist Supply Fund	200
		Supplies and Expenses	

From: Unappropriated Athletic Fund Balance

To:	3-30603	Tennis - Men	1,244
	3-30606	Basketball - Men	13,201
	3-30611	Volleyball	1,743
	3-30602	Baseball	2,700
	3-30608	Golf	646
	3-30605	Basketball - Women	3,550
	3-30610	Soccer	6,976
	3-30607	Softball - Women	375
	3-30609	Cross Country - Men	2,655
	3-30612	Cross Country - Women	1,080
		Supplies and Expenses	
	3-30610	Soccer	2,750
	3-30602	Baseball	2,700
		Capital Outlay	

From: Unappropriated Day Care Center Fund Balance

To:	3-30800	Day Care Center	400
		Supplies and Expenses	

SECTION III - PERSONNEL

It is recommended that the personnel items in this section be approved.

A. CHANGE OF STATUS

Sherrienne M. Standley, from Assistant to the President to Vice President for University Relations, effective July 1, 1986.

B. PROMOTIONS

The members of the faculty recommended for promotions effective August 18, 1986, are as follows:

Assistant Professor to Associate Professor

Sherry Bevins Darrell; Humanities; B.A., McMurry College; M.A., Ph.D., George Peabody College for Teachers; 10½ years at USI, 10½ years at present rank.

Associate Professor to Professor

Wanda B. Hibbitts; Business; A.B., College of Commerce (Western Kentucky State University); M.B.A., Indiana State University; Ph.D., Southern Illinois University; 16 years at USI; 8 years at present rank.

Oscar Ozete; Humanities; B.Ed., University of Miami; M.A.T., Indiana University; Ph.D., Indiana University; 6 years at USI; 6 years at present rank.

Thomas M. Rivers; Humanities; B.A., St. Michael's College; M.A., Southern Illinois University; D.A., University of Michigan; 18 years at USI; 6 years at present rank.

C. EMERITI FACULTY

Dr. George S. Abshier will retire from the faculty at the end of the current academic year. It is recommended that he be retired officially effective with the date shown below and that the appropriate emeritus title, as indicated, be conferred:

George S. Abshier; Professor Emeritus of Business; 11 years at USI; effective May 10, 1986.

D. REQUEST FOR ADDITIONAL SICK LEAVE

Sang T. Choe, Associate Professor of Business, is recuperating from eye surgery. Twelve additional days of sick leave are requested to cover the period through May 10, 1986.

EASEMENT

THIS INDENTURE WITNESSETH, That University of Southern Indiana
of Vanderburgh County, State of Indiana, hereby
conveys and transfers to the EVANSVILLE WATER & SEWER UTILITY DEPARTMENT, for the
public purpose of constructing, installing, improving, maintaining, repairing and
reconditioning one or more water pipes or lines and all appurtenant and necessary
structures to transmit water along, across and within the right-of-way over, along,
across, within and upon the following described real estate situated in Vanderburgh
County, Indiana, to-wit:

Part of the north half of the northwest quarter of fractional Section 31
in Township 6 South, Range 11 West, Vanderburgh County, State of Indiana,
being a part of Lot 1 in the Ennis Meyer Subdivision, bounded and
described as follows: Commencing at the southeast corner of the north
half of the northwest quarter of fractional Section 31 in said township
and range; thence north along the east line of said north half of the
northwest quarter, 624.40 feet; thence south 87 degrees 5 minutes west,
1163.78 feet to the true point of beginning of this description; thence
south 87 degrees 5 minutes west, 195.0 feet to a point on the east
right-of-way line of McDowell Road; thence south 00 degrees, 52 minutes
east, along said right-of-way line, 20.0 feet to a point; thence north
87 degrees 05 minutes east, 195.0 feet to a point; thence north 00 degrees
52 minutes west, 20.0 feet to the true point of beginning of this
description.

IN WITNESS WHEREOF, the Grantor has hereunto set _____ hand(s) and seal(s)
this _____ day of _____, 19 ____.

Grantor (SEAL) Theresa Landley Grantor Assistant Secretary (SEAL)

STATE OF _____)
COUNTY OF _____) SS

Before me, the undersigned, a Notary Public in and for said County and State, this
_____ day of _____, 19____, personally appeared
_____, Grantor(s) in the foregoing Easement and
acknowledged the execution of the same to be _____ voluntary act and deed.

IN WITNESS WHEREOF: I have hereunto subscribed my name and affixed my official seal.

Notary Public

My Commission expires:

CURRENT OPERATIONS
AND PLANT FUND BUDGETS 1986-87

CURRENT OPERATING BUDGET

	Actual 1984-85	Estimated 1985-86	Estimated 1986-87
Fund Balance Allocated		\$51,070	\$88,985
INCOME			
State Appropriation	\$7,353,899	\$8,274,270	\$8,810,839
Student Fees	2,522,718	2,839,213	3,117,592
Transfers From Instructional Facilities Fees			155,860
Other Income	466,660	452,670	432,170
Total	\$10,343,277	\$11,566,153	\$12,516,461
TOTAL AVAILABLE		\$11,617,223	\$12,605,446
MAJOR EXPENSE CLASSIFICATION			
	Expended 1984-85	Appropriation Recommended 1985-86	Appropriation Recommended 1986-87
Personal Services	\$5,993,550	\$6,770,312	\$7,421,640
Supplies and Expenses	3,171,956	3,906,531	4,301,038
Repairs and Maintenance	364,444	434,360	444,296
Capital Outlay	545,175	506,020	438,472
Total	\$10,075,125	\$11,617,223	\$12,605,446
FUNCTION EXPENDITURE CLASSIFICATION			
Instruction	\$5,189,975	\$5,957,915	\$6,439,094
Instruction Related	540,026	582,268	616,672
Student Services	712,700	802,133	904,222
Physical Plant	1,788,828	1,861,215	2,111,248
Administration and General	1,843,596	2,413,692	2,534,210
Total	\$10,075,125	\$11,617,223	\$12,605,446

FUNCTION BY MAJOR EXPENSE CLASSIFICATION

	Expended 1984-85	Appropriation Recommended 1985-86	Appropriat Recommended 1986-87
	-----	-----	-----
Instruction			
Personal Services	\$3,793,827	\$4,248,275	\$4,671,752
Supplies and Expenses	1,244,807	1,488,543	1,611,404
Repairs and Maintenance	35,862	40,155	52,496
Capital Outlay	115,479	180,942	103,442
	-----	-----	-----
Total	\$5,189,975	\$5,957,915	\$6,439,094
Instruction Related			
Personal Services	\$282,939	\$309,425	\$335,274
Supplies and Expenses	107,425	125,158	125,161
Repairs and Maintenance	11,698	9,858	10,158
Capital Outlay	137,964	137,827	146,079
	-----	-----	-----
Total	\$540,026	\$582,268	\$616,672
Student Services			
Personal Services	\$500,027	\$557,865	\$628,115
Supplies and Expenses	198,456	224,377	255,446
Repairs and Maintenance	3,507	3,751	4,521
Capital Outlay	10,710	16,140	16,140
	-----	-----	-----
Total	\$712,700	\$802,133	\$904,222
Physical Plant			
Personal Services	\$643,334	\$677,365	\$707,841
Supplies and Expenses	760,134	863,008	1,064,518
Repairs and Maintenance	230,525	216,602	231,522
Capital Outlay	154,835	104,240	107,367
	-----	-----	-----
Total	\$1,788,828	\$1,861,215	\$2,111,248
Administration and General			
Personal Services	\$773,423	\$977,382	\$1,078,658
Supplies and Expenses	861,134	1,205,445	1,244,509
Repairs and Maintenance	82,852	163,994	145,599
Capital Outlay	126,187	66,871	65,444
	-----	-----	-----
Total	\$1,843,596	\$2,413,692	\$2,534,210
Total Budget	\$10,075,125	\$11,617,223	\$12,605,446

CURRENT OPERATING FUND BUDGET

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		<u> </u>	<u> </u>	<u> </u>
	INSTRUCTION			
1-10100	GENERAL INSTRUCTION			
	Personal Services	\$117,878	\$626,306	\$743,976
	Supplies & Expenses	49,059	125,697	163,498
	Repairs & Maintenance	860	3,513	2,513
	Capital Outlay	22,835	140,417	101,917
	Total	<u>\$190,632</u>	<u>\$895,933</u>	<u>\$1,011,904</u>
1-10150	ARTS COMMISSION - GENERAL			
	Supplies & Expenses	\$2,440	\$3,001	\$3,091
1-10160	ARTS COMMISSION - MUSIC			
	Personal Services	\$603		
	Supplies & Expenses	12,032	\$10,000	\$10,000
	Total	<u>\$12,635</u>	<u>\$10,000</u>	<u>\$10,000</u>
1-10170	ARTS COMMISSION - THEATRE			
	Total Supplies & Expenses	\$2,600	\$1,801	\$1,855
1-10180	AERIE			
	Personal Services		\$192	\$212
	Supplies & Expenses	\$818	448	461
	Total	<u>\$818</u>	<u>\$640</u>	<u>\$673</u>

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
1-10190	WSWI CAMPUS RADIO STATION			
	Personal Services	\$12,710	\$16,200	\$16,973
	Supplies & Expenses	17,326	15,542	15,815
	Repairs & Maintenance	663	2,668	2,668
	Total	----- \$30,699	----- \$34,410	----- \$35,456
1-10200	HUMANITIES DIVISION			
	Personal Services	\$731,919	\$677,702	\$740,942
	Supplies & Expenses	210,686	223,269	237,268
	Repairs & Maintenance	1,517	1,500	2,500
	Capital Outlay	556		
	Total	----- \$944,678	----- \$902,471	----- \$980,710
1-10300	SCIENCE AND MATHEMATICS DIVISION			
	Personal Services	\$586,461	\$562,202	\$601,933
	Supplies & Expenses	176,290	204,794	209,604
	Repairs & Maintenance	8,558	13,250	14,185
	Capital Outlay	24,254		
	Total	----- \$795,563	----- \$780,246	----- \$825,722
1-10400	ALLIED HEALTH DIVISION			
	Personal Services	\$233,046	\$231,699	\$249,068
	Supplies & Expenses	99,762	92,800	99,323
	Repairs & Maintenance	1,399	2,326	3,052
	Capital Outlay	617		
	Total	----- \$334,824	----- \$326,825	----- \$351,443

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
1-10500	ENGINEERING TECHNOLOGY DIVISION			
	Personal Services	\$313,870	\$376,479	\$399,435
	Supplies & Expenses	90,048	174,788	187,583
	Repairs & Maintenance	3,445	1,800	4,330
	Capital Outlay	12,278	40,000	
	Total	----- \$419,641	----- \$593,067	----- \$591,348
1-10600	SOCIAL SCIENCE DIVISION			
	Personal Services	\$590,060	\$533,804	\$586,917
	Supplies & Expenses	148,520	165,348	172,665
	Repairs & Maintenance	1,048	782	1,582
	Capital Outlay	2,125		
	Total	----- \$741,753	----- \$699,934	----- \$761,164
1-10700	BUSINESS DIVISION			
	Personal Services	\$695,719	\$721,635	\$757,061
	Supplies & Expenses	165,419	194,317	191,390
	Repairs & Maintenance	15,602	11,450	18,000
	Capital Outlay	45,761		
	Total	----- \$922,501	----- \$927,402	----- \$966,451
1-10800	EDUCATION DIVISION			
	Personal Services	\$387,477	\$361,653	\$383,875
	Supplies & Expenses	111,788	119,204	128,780
	Repairs & Maintenance	476	366	666
	Capital Outlay	5,612		
	Total	----- \$505,353	----- \$481,223	----- \$513,321

		Expended 1984-85	Appropriation 1985-86	Recommended 1986-87
		-----	-----	-----
1-10900	CONTINUING EDUCATION			
	Personal Services	\$124,084	\$140,403	\$191,360
	Supplies & Expenses	158,019	157,534	190,071
	Repairs & Maintenance	2,294	2,500	3,000
	Capital Outlay	1,441	525	1,525
	Total	----- \$285,838	----- \$300,962	----- \$385,956
	INSTRUCTION RELATED			
1-13100	MEDIA SERVICES			
	Personal Services	\$43,622	\$52,258	\$61,272
	Supplies & Expenses	30,920	32,564	34,043
	Repairs & Maintenance	3,633	3,207	3,207
	Capital Outlay	9,595	300	300
	Total	----- \$87,770	----- \$88,329	----- \$98,822
1-13200	LIBRARY			
	Personal Services	\$239,317	\$257,167	\$274,002
	Supplies & Expenses	76,505	92,594	91,118
	Repairs & Maintenance	8,065	6,651	6,951
	Capital Outlay	128,369	137,527	145,779
	Total	----- \$452,256	----- \$493,939	----- \$517,850

	Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
	-----	-----	-----
STUDENT SERVICES			
1-14000	GENERAL STUDENT ADMINISTRATIVE SERVICES		
	\$137,194	\$171,587	\$155,937
	35,220	47,167	42,343
	527	668	592
	6,240	14,620	14,620
	-----	-----	-----
	Total	\$179,181	\$234,042
			\$213,492
1-14001	ADMISSIONS		
	\$66,585	\$70,233	\$106,928
	34,352	33,417	46,039
	1,103	1,065	1,550
	200		
	-----	-----	-----
	Total	\$102,240	\$104,715
			\$154,517
1-14002	REGISTRAR		
	\$81,821	\$87,090	\$92,163
	34,987	37,717	43,675
	570	525	690
	433		
	-----	-----	-----
	Total	\$117,811	\$125,332
			\$136,528
1-14003	FINANCIAL AIDS		
	\$54,483	\$57,343	\$72,334
	24,834	24,897	29,355
	342	375	440
	170		
	-----	-----	-----
	Total	\$79,829	\$82,615
			\$102,129

		Expended 1984-85	Appropriation 1985-86	Appropriatio Recommended 1986-87
		-----	-----	-----
1-14004	COUNSELING			
	Personal Services	\$32,602	\$35,070	\$37,679
	Supplies & Expenses	15,974	16,513	17,922
	Repairs & Maintenance	70	75	211
	Capital Outlay	85		
		-----	-----	-----
	Total	\$48,731	\$51,658	\$55,812
1-14005	PLACEMENT			
	Personal Services	\$30,758	\$36,868	\$39,382
	Supplies & Expenses	12,929	19,492	20,081
	Repairs & Maintenance	565	275	275
	Capital Outlay	91		
		-----	-----	-----
	Total	\$44,343	\$56,635	\$59,738
1-14006	STUDENT ACTIVITIES			
	Personal Services	\$33,721	\$34,850	\$36,618
	Supplies & Expenses	14,255	15,742	17,652
	Repairs & Maintenance	140	375	375
	Capital Outlay	737		
		-----	-----	-----
	Total	\$48,853	\$50,967	\$54,645
1-14007	HEALTH SERVICES			
	Personal Services	\$16,290	\$19,435	\$20,815
	Supplies & Expenses	4,118	3,948	7,250
	Repairs & Maintenance	70	75	70
	Capital Outlay	45		
		-----	-----	-----
	Total	\$20,523	\$23,458	\$28,135

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
1-14100	RECREATION AND INTRAMURALS			
	Personal Services	\$46,573	\$45,389	\$66,259
	Supplies & Expenses	21,787	25,484	31,129
	Repairs & Maintenance	120	318	318
	Capital Outlay	2,709	1,520	1,520
	Total	\$71,189	\$72,711	\$99,226
	PHYSICAL PLANT			
1-15000	PHYSICAL PLANT			
	Personal Services	\$544,765	\$574,609	\$598,729
	Supplies & Expenses	718,804	822,755	1,026,925
	Repairs & Maintenance	229,285	214,882	229,957
	Capital Outlay	154,827	104,240	107,367
	Total	\$1,647,681	\$1,716,486	\$1,962,978
	SECURITY			
1-15700	SECURITY			
	Personal Services	\$98,569	\$102,756	\$109,112
	Supplies & Expenses	41,330	40,253	37,593
	Repairs & Maintenance	1,240	1,720	1,565
	Capital Outlay	8		
	Total	\$141,147	\$144,729	\$148,270
	ADMINISTRATIVE & GENERAL			
1-16000	GENERAL ADMINISTRATION			
	Personal Services	\$68,555	\$145,723	\$141,563
	Supplies & Expenses	49,931		
	Capital Outlay			
	Total	\$118,486	\$145,723	\$141,563

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
1-16001	ISUE ACADEMIC REMITTED FEES			
	Total Supplies & Expenses	\$163,333	\$171,402	\$177,985
1-16002	NON RESIDENT REMITTED FEES			
	Total Supplies & Expenses	\$139,746	\$138,600	\$130,200
1-16003	ENGLISH 490 REMITTED FEES			
	Total Supplies & Expenses	\$720	\$780	\$1,378
1-16004	FACULTY ADMINISTRATION SPOUSE REMITTED FEES			
	Total Supplies & Expenses	\$890	\$1,690	\$772
1-16005	EMPLOYEE REMITTED FEES			
	Total Supplies & Expenses	\$2,256	\$2,600	\$3,882
1-16006	RETIRED STUDENT REMITTED FEES			
	Total Supplies & Expenses	\$256	\$260	\$460
1-16007	SPOUSE/FULL TIME STUDENT REMITTED FEES			
	Total Supplies & Expenses	\$1,451	\$1,560	\$3,716

		Actual 1984-85	Appropriation 1985-86	Recommended 1986-87
		<u> </u>	<u> </u>	<u> </u>
1-16008	CDV REMITTED FEES			
	Total Supplies & Expenses	\$31,856	\$33,748	\$32,453
1-16009	CHILD OF EMPLOYEE REMITTED FEES			
	Total Supplies & Expenses	\$3,665	\$3,900	\$7,332
1-16100	BUSINESS AFFAIRS			
	Personal Services	\$364,800	\$459,775	\$503,950
	Supplies & Expenses	144,405	152,884	174,095
	Repairs & Maintenance	10,887	10,000	12,000
	Capital Outlay	40,474	22,000	20,000
	Total	<u>\$560,566</u>	<u>\$644,659</u>	<u>\$710,045</u>
1-16200	PRESIDENT'S OFFICE			
	Personal Service	\$140,516	\$158,122	\$199,392
	Supplies & Expenses	74,399	92,341	100,716
	Repairs & Maintenance	924	1,300	2,000
	Capital Outlay	215		
	Total	<u>\$216,054</u>	<u>\$251,763</u>	<u>\$302,108</u>
1-16210	BOARD OF TRUSTEES			
	Total Supplies & Expenses	\$212	\$25,000	\$25,750
1-16300	PUBLICATIONS			
	Personal Services	\$22,588	\$25,500	\$27,188
	Supplies & Expenses	21,264	25,827	26,048
	Capital Outlay	42		
	Total	<u>\$43,894</u>	<u>\$51,327</u>	<u>\$53,236</u>

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
1-16301	DUPLICATING SERVICES			
	Personal Services	\$15,478	\$16,742	\$17,848
	Supplies & Expenses	24,520	23,659	28,304
	Repairs & Maintenance	2,131	6,011	6,011
	Capital Outlay	471	1,903	2,476
	Total	----- \$42,600	----- \$48,315	----- \$54,639
1-16302	COPY CENTER SERVICES			
	Personal Services	\$11,121	\$13,161	\$13,842
	Supplies & Expenses	15,879	24,773	24,594
	Repairs & Maintenance	18,432	21,493	23,449
	Capital Outlay	24,219	22,717	22,717
	Total	----- \$69,651	----- \$82,144	----- \$84,602
1-16303	TYPESETTING SERVICES			
	Personal Services	\$6,391		
	Supplies & Expenses	1,037		
	Repairs & Maintenance	1,663		
	Total	----- \$9,091		
1-16400	DEVELOPMENT			
	Personal Services	\$56,881	\$72,055	\$61,515
	Supplies & Expenses	24,144	27,801	23,010
	Repairs & Maintenance	555	190	319
	Capital Outlay	88		
	Total	----- \$81,668	----- \$100,046	----- \$84,844

1-16500

COMPUTER CENTER

Personal Services
Supplies & Expenses
Repairs & Maintenance
Capital Outlay

Expended
1984-85

Appropriation
1985-86

Appropriati-
Recommended
1986-87

\$155,648
142,546
48,260
10,747

\$232,027
332,897
125,000
20,251

\$254,923
342,251
101,820
20,251

Total

\$357,201

\$710,175

\$719,245

OTHER CURRENT UNRESTRICTED GENERAL FUND BUDGET

	Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
	-----	-----	-----
2-20000			
STUDENT ACTIVITIES			
Estimated Cash Balance, July 1		\$40,000	\$43,766
Student Service Fee Income	\$330,057	328,000	336,854
Investment Interest Income	12,511	10,000	8,000
Other Income	8,276		
	-----	-----	-----
Total Available	\$350,844	\$378,000	\$388,620
Appropriations			

Supplies & Expenses	\$9,228	\$6,676	\$6,676
Repairs & Maintenance			
Capital Outlay			
Transfers to Other Funds:			
2-20100 Student Programs	\$24,460	\$18,165	\$26,665
2-20200 Activities Prog. Bd.	26,450	24,690	26,933
2-20300 Student Government	2,995	2,875	3,215
2-20500 Shield	5,500	5,500	5,500
2-20600 Transitions Yearbook	4,735	4,735	4,735
3-30200 University Center	132,000	132,000	132,000
3-30600 Athletics	76,120	45,000	45,000
3-30700 Athletic Scholarship	91,571	122,339	130,903
3-30800 Day Care Center	4,274	2,150	
	-----	-----	-----
Total	\$377,333	\$364,130	\$381,627
2-20003			
STUDENT ACTIVITIES REMITTED FEES - ENGLISH 490			
Total Remitted Fee Income	\$115	\$132	\$132
Appropriations			

Total Supplies & Expenses	\$115	\$132.	\$132

		Expended 1984-85	Appropriation 1985-86	Recommended 1986-87
		<u>-----</u>	<u>-----</u>	<u>-----</u>
2-20004	STUDENT ACTIVITIES REMITTED FEES - FACULTY/ADMINISTRATION SPOUSE			
	Total Remitted Fee Income	\$144	\$132	\$74
	Appropriations			
	<u>-----</u>			
	Total Supplies & Expenses	\$144	\$132	\$74
2-20005	STUDENT ACTIVITIES REMITTED FEES - EMPLOYEE			
	Total Remitted Fee Income	\$387	\$400	\$540
	Appropriations			
	<u>-----</u>			
	Total Supplies & Expenses	\$387	\$400	\$540
2-20006	STUDENT ACTIVITIES REMITTED FEES - RETIRED STUDENT			
	Total Remitted Fee Income	\$36	\$60	\$44
	Appropriations			
	<u>-----</u>			
	Total Supplies & Expenses	\$36	\$60	\$44
2-20007	STUDENT ACTIVITIES REMITTED FEES - SPOUSE/FULL TIME STUDENT			
	Total Remitted Fee Income	\$273	\$276	\$356
	Appropriations			
	<u>-----</u>			
	Total Supplies & Expenses	\$273	\$276	\$356

	Actual 1984-85	Appropriation 1985-86	Recommended 1986-87
2-20100			
STUDENT PROGRAMS			
Estimated Cash Balance, July 1		\$9,000	\$500
Student Service Fee Allocation	\$24,460	18,165	26,665
Other Income	5,880	4,325	4,325
Total Available	\$30,340	\$31,490	\$31,490
Appropriations			
Personal Services	\$7,809	\$11,050	\$11,050
Supplies & Expenses	17,007	16,440	16,940
Repairs & Maintenance	928	1,000	1,000
Capital Outlay	5,560	3,000	2,500
Total	\$31,304	\$31,490	\$31,490
2-20200			
ACTIVITIES PROGRAMMING BOARD			
Estimated Cash Balance, July 1		\$6,500	\$5,117
Student Service Fee Allocation	\$26,450	24,690	26,933
Other Income	3,258	4,860	4,110
Total Available	\$29,708	\$36,050	\$36,160
Appropriations			
Supplies & Expenses	\$32,415	\$36,050	\$36,160
Capital Outlay	43		
Total	\$32,458	\$36,050	\$36,160

	Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
	<u> </u>	<u> </u>	<u> </u>
2-20300	STUDENT GOVERNMENT		
			\$50
	\$2,995	\$2,875	3,215
	<u> </u>	<u> </u>	<u> </u>
	\$2,995	\$2,875	\$3,265
	Appropriations		
	<u> </u>		
	\$1,990	\$2,875	\$3,265
2-20500	SHIELD		
	\$5,500	\$5,500	\$5,500
	3,303	4,370	4,370
	<u> </u>	<u> </u>	<u> </u>
	\$8,803	\$9,870	\$9,870
	Appropriations		
	<u> </u>		
	\$3,272	\$3,500	\$3,500
	5,031	6,250	6,250
	10	120	120
	521		
	<u> </u>	<u> </u>	<u> </u>
	\$8,834	\$9,870	\$9,870
2-20600	TRANSITIONS YEARBOOK		
	\$4,735	\$4,735	\$4,735
	4,168	3,500	3,500
	<u> </u>	<u> </u>	<u> </u>
	\$8,903	\$8,235	\$8,235
	Appropriations		
	<u> </u>		
	\$497	\$500	\$500
	8,403	7,735	7,735
	<u> </u>	<u> </u>	<u> </u>
	\$8,900	\$8,235	\$8,235

	Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
	-----	-----	-----
2-20700	TYPESETTING REVOLVING FUND		
		\$10,000	\$10,000
	Transfer from Other Funds		
	Appropriations		
		\$5,000	\$5,000
		1,500	1,500
		1,700	1,700
		-----	-----
		\$8,200	\$8,200
	Total		
2-21000	INSTRUCTIONAL FACILITIES FEES		
	\$1,038,839	\$1,064,050	\$1,096,290
	96,952	96,952	
	78,604	40,000	
	-----	-----	-----
	\$1,214,395	\$1,201,002	\$1,096,290
	Total Available		
	Appropriations		
	\$1,212,582	\$1,201,002	\$1,096,290
	Total Transfers to Other Funds		
2-21003	BUILDING FACILITIES REMITTED FEES - ENGLISH 490		
	\$373	\$429	
	Total Remitted Fee Income		
	Appropriations		
	\$373	\$429	
	Total Supplies & Expenses		

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		<u> </u>	<u> </u>	<u> </u>
2-21004	BUILDING FACILITIES REMITTED FEES - FACULTY/ADMINISTRATION SPOUSE			
	Total Remitted Fee Income	\$503	\$429	
	Appropriations			
	<u> </u>			
	Total Supplies & Expenses	\$503	\$429	
2-21006	BUILDING FACILITIES REMITTED FEES - RETIRED STUDENT			
	Total Remitted Fee Income	\$117	\$195	
	Appropriations			
	<u> </u>			
	Total Supplies & Expenses	\$117	\$195	
2-21007	BUILDING FACILITIES REMITTED FEES - SPOUSE/FULL TIME STUDENT			
	Total Remitted Fee Income	\$885	\$897	
	Appropriations			
	<u> </u>			
	Total Supplies & Expenses	\$885	\$897	
2-21100	CAMPUS ID FUND			
	Campus ID Fee	\$40,332	\$39,300	\$41,000
	Investment Interest Income	3,539	2,000	1,500
		<u> </u>	<u> </u>	<u> </u>
	Total Available	\$43,871	\$41,300	\$42,500
	Appropriations			
	<u> </u>			
	Total Transfers to Other Funds	\$43,866	\$41,300	\$42,500

		Expended 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		<u> </u>	<u> </u>	<u> </u>
2-22000	CONTINUING EDUCATION REVOLVING FUND			
	Total Other Income	\$26,333	\$5,000	\$5,000
	Appropriations			
	<u> </u>			
	Personal Services	\$900		
	Supplies & Expenses	26,178	\$5,000	\$5,000
	<u> </u>		<u> </u>	<u> </u>
	Total	\$27,078	\$5,000	\$5,000
2-23000	GENERAL INSTRUCTION REVOLVING FUND			
	Total Transfers from Other Funds	\$1,752	\$1,000	\$1,000
	Appropriations			
	<u> </u>			
	Personal Services		\$400	\$400
	Supplies & Expenses		600	600
	Capital Outlay	\$20		
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	\$20	\$1,000	\$1,000
2-24000	EQUIPMENT MAINTENANCE REVOLVING FUND			
	Total Other Income	\$25,451	\$27,000	\$30,000
	Appropriations			
	<u> </u>			
	Supplies & Expenses	\$5,220		
	Repairs & Maintenance	10,300	\$17,000	\$20,000
	Capital Outlay	10,950	10,000	10,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	Total	\$26,470	\$27,000	\$30,000

	Expended 1984-85 -----	Appropriation 1985-86 -----	Appropriation Recommended 1986-87 -----
2-24200			
COMPUTER MAINTENANCE REVOLVING FUND			
Total Transfers from Other Funds	\$14,080	\$15,000	\$20,000
Appropriations			

Supplies & Expenses	\$3,978	\$4,000	\$4,000
Repairs & Maintenance	2,123	7,000	12,000
Capital Outlay	5,808	4,000	4,000
	-----	-----	-----
Total	\$11,909	\$15,000	\$20,000

AUXILIARY BUDGET

	Actual 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
3-30100 RENTAL PROPERTY			
Rental Income	\$2,370	\$2,400	\$2,400
Investment Interest Income			500
Total Available	\$2,370	\$2,400	\$2,900
Appropriations			
Supplies & Expenses	\$34	\$30	\$30
Repairs & Maintenance	695	1,000	2,370
Capital Outlay			500
Total	\$729	\$1,030	\$2,900
3-30200 UNIVERSITY CENTER			
Student Service Fee Allocation	\$132,000	\$132,000	\$132,000
Other Income	56,822	56,000	56,000
Investment Interest Income	51,876	54,000	54,000
Transfers from Other Funds	16,000	16,000	16,000
Total Available	\$256,698	\$258,000	\$258,000
Appropriations			
Personal Services	\$41,983	\$45,870	\$49,000
Supplies & Expenses	42,324	63,263	68,975
Repairs & Maintenance	19,613	25,000	25,000
Capital Outlay	69,636	10,000	10,000
Transfers to Other Funds	102,832	65,318	77,388
Total	\$276,388	\$209,451	\$230,363

	Actual 1984-85	Appropriation 1985-86	Recommended 1986-87
3-30500			
BOOKSTORE			
Other Income		\$2,500	\$2,500
Investment Interest Income	\$173	8,000	25,000
Total Available	\$173	\$10,500	\$27,500
Appropriations			
Personal Services	\$76,644	\$81,375	\$87,510
Supplies & Expenses	52,207	53,156	58,305
Repairs & Maintenance	1,528	2,000	2,000
Capital Outlay	344	3,000	3,000
Transfers to Other Funds	16,000	16,000	16,000
Total	\$147,223	\$155,531	\$166,815
3-30510			
BOOKSTORE - NEW BOOKS			
Total Other Income	\$499,224	\$571,799	\$579,375
Appropriations			
Total Supplies & Expenses	\$348,195	\$421,588	\$447,531
3-30520			
BOOKSTORE - USED BOOKS			
Total Other Income	\$145,200	\$156,925	\$168,026
Appropriations			
Total Supplies & Expenses	\$104,433	\$101,217	\$106,247
3-30530			
BOOKSTORE - SUPPLIES			
Total Other Income	\$66,013	\$66,771	\$78,305
Appropriations			
Total Supplies & Expenses	\$31,079	\$34,320	\$42,000

	Actual 1984-85	Appropriation 1985-86	Recommended 1986-87
3-30540	BOOKSTORE - WHOLESALE BOOKS		
	\$36,052	\$33,888	\$35,809
	Total Other Income		
	Appropriations		
	\$25,394	\$27,283	\$28,648
	Total Supplies & Expenses		
3-30550	BOOKSTORE - SUNDRIES		
	\$52,927	\$40,464	\$80,449
	Total Other Income		
	Appropriations		
	\$32,399	\$25,403	\$57,390
	Total Supplies & Expenses		
3-30560	BOOKSTORE - OFFICE EQUIPMENT		
	\$48,236	\$43,296	\$40,093
	Total Other Income		
	Appropriations		
	\$39,087	\$37,022	\$34,934
	Total Supplies & Expenses		
3-30600	ATHLETICS		
	\$76,120	\$45,000	\$45,000
	13,367	82,550	114,550
	Total Available		
	\$89,487	\$127,550	\$159,550
	Appropriations		
	\$2,296	\$1,100	\$1,100
	36,035	34,075	77,865
	410		
	225		
		7,500	
	Total		
	\$38,966	\$42,675	\$78,965

	Actual 1934-35	Appropriation 1935-36	Appropriation Recommended 1936-37
	-----	-----	-----
3-30602	ATHLETICS BASEBALL MEN		
	\$5,274		\$7,820
	11,957	\$8,850.00	
	-----	-----	-----
	\$17,231	\$8,850	\$7,820
	Appropriations		

	\$16,421	\$8,850	\$7,820
	810		
	-----	-----	-----
	\$17,231	\$8,850	\$7,820
	Total		
3-30603	ATHLETICS TENNIS MEN		
	\$771		\$2,185
	3,361	\$2,475	
	-----	-----	-----
	\$4,132	\$2,475	\$2,185
	Appropriations		

	\$4,087	\$2,475	\$2,185
	Total Supplies & Expenses		
3-30604	ATHLETICS TENNIS WOMEN		
	\$18		\$2,185
	3,001	\$2,475	
	-----	-----	-----
	\$3,019	\$2,475	\$2,185
	Appropriations		

	\$3,019	\$2,475	\$2,185
	Total Supplies & Expenses		

		Actual 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
3-30605	ATHLETICS BASKETBALL WOMEN			
	Other Income	\$2,667		
	Transfers from Other Funds	11,695	\$11,150	\$9,860
		-----	-----	-----
	Total Available	\$14,362	\$11,150	\$9,860
	Appropriations			

	Total Supplies & Expenses	\$14,362	\$11,150	\$9,860
3-30606	ATHLETICS BASKETBALL MEN			
	Other Income	\$59,818		
	Transfers from Other Funds		\$27,125	\$27,970
		-----	-----	-----
	Total Available	\$59,818	\$27,125	\$27,970
	Appropriations			

	Supplies & Expenses	\$45,648	\$27,125	\$27,970
	Capital Outlay	165		
		-----	-----	-----
	Total	\$45,813	\$27,125	\$27,970
3-30607	ATHLETICS SOFTBALL WOMEN			
	Other Income	\$1,447		
	Transfers from Other Funds	8,554	\$6,050	\$5,355
		-----	-----	-----
	Total Available	\$10,001	\$6,050	\$5,355
	Appropriations			

	Total Supplies & Expenses	\$10,001	\$6,050	\$5,355

		Actual 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		-----	-----	-----
3-30608	ATHLETICS GOLF			
	Transfers from Other Funds	\$2,972	\$3,150	\$2,785
	Appropriations			
	<u>Total Supplies & Expenses</u>	\$2,972	\$3,150	\$2,785
3-30609	ATHLETICS CROSS COUNTRY			
	Other Income	\$3,598		
	Transfers from Other Funds	2,640	\$2,925	\$2,585
	<u>Total Available</u>	\$6,238	\$2,925	\$2,585
	Appropriations			
	<u>Total Supplies & Expenses</u>	\$6,238	\$2,925	\$2,585
3-30610	ATHLETICS SOCCER			
	Other Income	\$1,923		
	Transfers from Other Funds	12,288	\$10,700	\$9,450
	<u>Total Available</u>	\$14,211	\$10,700	\$9,450
	Appropriations			
	<u>Total Supplies & Expenses</u>	\$14,211	\$10,700	\$9,450

		Actual 1984-85	Appropriation 1985-86	Appropriation Recommended 1986-87
		<u> </u>	<u> </u>	<u> </u>
3-30611	ATHLETICS VOLLEYBALL WOMEN			
	Other Income	\$829		
	Transfers from Other Funds	5,433	\$4,025	\$3,555
		<u> </u>	<u> </u>	<u> </u>
	Total Available	\$6,262	\$4,025	\$3,555
	Appropriations			
	<u> </u>			
	Supplies & Expenses	\$6,092	\$4,025	\$3,555
	Capital Outlay	170		
		<u> </u>	<u> </u>	<u> </u>
	Total	\$6,262	\$4,025	\$3,555
3-30612	CROSS COUNTRY WOMEN			
	Other Income			
	Transfers from Other Funds	\$2,424	\$2,925	\$2,585
		<u> </u>	<u> </u>	<u> </u>
	Total Available	\$2,424	\$2,925	\$2,585
	Appropriations			
	<u> </u>			
	Total Supplies & Expenses	\$2,424	\$2,925	\$2,585
3-30613	SPORTS MEDICINE			
	Total Transfers from Other Funds		\$3,025	\$4,250
	Appropriations			
	<u> </u>			
	Personal Services		\$550	\$1,450
	Supplies & Expenses		2,475	2,575
			<u> </u>	<u> </u>
	Total		\$3,025	\$4,025

	Actual 1984-85	Appropriation 1985-86	Recommended 1986-87
	<u> </u>	<u> </u>	<u> </u>
3-30700	ATHLETIC GRANT-IN-AID		
	\$91,571	\$122,339	\$130,903
Student Service Fee Allocation	46,805	56,400	59,220
Other Income	<u> </u>	<u> </u>	<u> </u>
Total Available	\$138,376	\$178,739	\$190,123
Appropriations			
<u> </u>			
Total Supplies & Expenses	\$138,376	\$178,739	\$190,123
3-30800	DAY CARE CENTER		
	\$4,274	\$2,150	
Student Service Fee Allocation	14,552	32,861	39,233
Other Income	<u> </u>	<u> </u>	<u> </u>
Total Available	\$18,826	\$35,011	\$39,233
Appropriations			
<u> </u>			
Personal Services	\$14,502	\$28,320	\$31,000
Supplies & Expenses	6,884	6,391	7,808
Capital Outlay	719	150	125
Repairs & Maintenance	69	150	300
	<u> </u>	<u> </u>	<u> </u>
Total	\$22,174	\$35,011	\$39,233

	Actual 1984-85	Appropriation Recommended 1985-86	Appropriation Recommended 1986-87
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6-60200	PARKING FACILITIES FUND		
	\$3,256		
	43,866	\$41,300	\$42,500
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	Total Available	\$41,300	\$42,500
	Appropriations		

	\$49,990	\$22,300	\$23,500
	69,954	19,000	19,000
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	Total	\$41,300	\$42,500
6-64100	ACADEMIC BUILDING FACILITIES		
			\$96,952
	\$148,042	\$171,000	150,000
	1,212,582	1,201,002	940,430
	-----	-----	-----
	Total Available	\$1,372,002	\$1,187,382
	Appropriations		

	\$996,880	\$782,093	\$1,036,500
6-64200	UNIVERSITY CENTER BOND AND INTEREST SINKING FUND		
	\$66,917	\$65,318	\$77,388
	44,100	44,100	44,100
	-----	-----	-----
	Total Available	\$109,418	\$121,488
	Appropriations		

	\$111,017	\$109,418	\$121,488